

Appropriations, NDFs and CIFs

Revised Agenda

Louisville Metro Council

Meeting Date: 08/10/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5)

Members: Cheri Bryant Hamilton (5)
George Unseld (6)
Kenneth C. Fleming (7)
Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

- 1 [CIF081006PW01](#) \$3,100.00 FROM THE 1ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 2 [NDF081006PW01](#) \$3,000.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 3 [NDF081006MP02](#) \$85.00 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR UNITY FESTIVAL STAGE EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 4 [CIF081006SWMS04](#) \$75,000.00 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO SOLID WASTE MANAGEMENT SERVICES FOR ALLEY CLEAN-UP, DESIGN, CONSTRUCTION AND INSTALLATION OF TRASH RECEPTICLES WITHIN DISTRICT 4.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 5 [CIF081006PW05](#) \$4,000.00 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 6 [NDF081006NJAC](#) \$1,500.00 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEW JERUSALEM APOSTOLIC CHURCH, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 7 [NDF081006PW06](#) \$515.32 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR CENTRAL PARK CLEAN UP EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 8 [CIF081006MDA06](#) \$25,000.00 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO DEVELOPMENT AUTHORITY FOR SIDEWALK REPLACEMENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 9 [NDF081006NHFS](#) \$2,000.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NATIONAL HERITAGE FOUNDATION/SEIGE, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 10 [NDF081006MP06](#) \$492.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS DEPARTMENT FOR COMMUNITY EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 11 [NDF081006SSNA](#) \$1,000.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE SECOND STREET NEIGHBORHOOD ASSOCIATION, INC. FOR OPERATING EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 12 [NDF0810006MP08](#)

\$1,200.00 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR PROJECT EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 13 [NDF081006DON13](#) \$560.56 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 14 [NDF081006EACM](#) \$1,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO EASTERN AREA COMMUNITY MINISTRIES, INC. FOR PROGRAM EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 15 [CIF081006PW1920](#) \$25,000.00 FROM THE 19TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR "QUIET ZONE" EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 16 [CIF081006PW1935](#) \$13,000.00 FROM THE 19TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK INSTALLATION EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 17 [CIF081006PW25](#) \$1,200.00 FROM THE 25TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR REFLECTIVE PLOWABLE MARKERS.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 18 [NDF081006LF](#) \$4,000.00 TOTAL FROM THE 1ST, 4TH, 5TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LINCOLN FOUNDATION FOR PROGRAM EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 19 [NDF081006JCPEFC](#) \$3,504.00 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC FOR CENTRAL HIGH SCHOOL FOR OPERATING EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 20 [O-105-6-06](#)

AN ORDINANCE APPROPRIATING \$20,000 FROM THE DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUND TO MUSIC THEATRE OF LOUISVILLE, INC. FOR ASSISTANCE IN THE OPERATION OF IROQUOIS AMPHITHEATER.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

21 [O-138-7-06](#)

AN ORDINANCE APPROPRIATING A TOTAL OF \$20,800 WITH \$14,000 COMING FROM THE DISTRICT 17 AND \$6,800 FROM THE DISTRICT 19 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE EMERGENCY MANAGEMENT AGENCY FOR THE CONSTRUCTION OF AN OUTDOOR WARNING SIREN FOR THE AREA COMPRISING THESE DISTRICTS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

22 [O-137-7-06](#)

AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE MCMAHAN FIRE PROTECTION DISTRICT FOR THE PURCHASE OF SAFETY EQUIPMENT.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

23 [O-136-7-06](#)

AN ORDINANCE APPROPRIATING \$14,050 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$5,000 FROM DISTRICT 1, \$750 DISTRICT 8, \$300 FROM DISTRICT 10, \$5,000 FROM DISTRICT 15, \$1,000 FROM DISTRICT 16, \$1,000 FROM DISTRICT 17 AND \$1,000 FROM DISTRICT 18 THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE SALVATION ARMY (GEORGIA) FOR ITS CHANGING THE FACE OF NEED CAPITAL CAMPAIGN.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

24 [O-135-7-06](#)

AN ORDINANCE APPROPRIATING \$5,500 FROM THE DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT TO FUND OVERTIME EXPENSES FOR OFFICERS TO PATROL RIVER ROAD AND COX'S PARK.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

25 [O-146-07-06](#)

AN ORDINANCE APPROPRIATING \$21,500 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$5,000 EACH FROM DISTRICTS 1, 5, AND 15; \$2,000 FROM DISTRICT 2; \$1,000 FROM DISTRICTS 3 AND 4; AND \$2,500 FROM DISTRICT 16, THROUGH THE

DEPARTMENT OF FINANCE AND BUDGET TO LOUISVILLE
REAL ESTATE BROKERS ASSOCIATION, INC. FOR
EXPENSES ASSOCIATED WITH AN EDUCATIONAL
FORUM.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 26 [O-147-07-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$10,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$5,500 FROM DISTRICT 1; \$1,000 EACH FROM DISTRICTS 2, 3, 4, AND 6; AND \$500 FROM DISTRICT 5 THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO BROWN COMMUNITY DEVELOPMENT CORPORATION FOR UNITY FEST "BIG IMPACT DAY" OPERATING EXPENSES.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 27 [O-148-07-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$8,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$5,000 FROM DISTRICT 1; \$1,000 EACH FROM DISTRICTS 3 AND 6; AND \$500 EACH FROM DISTRICTS 5 AND 10, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO LOUISVILLE BRANCH NAACP FOR EDUCATIONAL CONFERENCE EXPENSES.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

- 28 [NDF081006NDDHC](#) \$2,000.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEW DIRECTIONS HOUSING CORPORATION FOR PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 29 [NDF081006WBLSA](#) \$4,000.00 TOTAL FROM THE 4TH & 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WESTERN BRANCH LIBRARY SUPPORT ASSOCIATION, INC. FOR PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 30 [NDF081006LCDC](#) \$3,000.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE COMMUNITY DESIGN CENTER, INC. dba CENTER FOR NEIGHBORHOODS FOR PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 31 [NDF081006MINDS](#) \$3,000.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO MINDS INCORPORATED FOR THE NATURAL DEVELOPMENT IN SOCIETY, INC. FOR

PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

32 [O-140-07-06](#)

AN ORDINANCE APPROPRIATING A TOTAL OF \$12,000.00, WITH \$10,000.00 COMING FROM THE DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUND, AND \$2,000.00 COMING FROM THE DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO SOUTHERN STAR DEVELOPMENT CORPORATION (SSDC) FOR THE PHYSICAL, INTELLECTUAL, EMOTIONAL AND SOCIAL (PIES) PROJECT.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

33 [NDF081006DON2](#)

\$2,000.00 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR NEIGHBORHOOD BEAUTIFICATION EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)